

**DEPARTMENT OF SOCIAL SERVICES**

744 P Street, Sacramento, CA 95814



July 24, 2006

**COUNTY FISCAL LETTER (CFL) No. 06/07-07**

TO: ALL COUNTY WELFARE DIRECTORS  
ALL COUNTY FISCAL OFFICERS  
ALL ADOPTIONS SUPERVISORS

SUBJECT: FISCAL YEAR (FY) 2006/07 ALLOCATION FOR ADOPTIONS  
PROGRAM BASIC COSTS AND IMPROVING ADOPTIONS  
OUTCOMES

The purpose of this letter is to provide counties with the allocation for the Adoptions Program for FY 2006/07. A total of \$46,843,000 State General Fund (SGF) was made available with the approval of the FY 2006/07 Budget Act.

The basic Adoptions Program includes funds for counties performing Agency (relinquishment) Adoptions, which are placements through a licensed county adoption agency that has custody of a child following termination of parental rights by a juvenile court. Also included are funds for those counties performing Independent Adoptions, placements in which birth parents place a child directly with an adopting family or person of their choice.

Beginning in FY 2006/07, Adoptions Program funding has been augmented for the purpose of improving adoption outcomes for children. Augment funds will allow counties to hire additional adoptions caseworkers and increase the number of finalized adoptions. Funding information associated with the pilot for Hard to Place Foster Children will be addressed in a separate CFL.

The FY 2006/07 Adoptions Program Basic allocation was based on county specific unit cost calculations from FY 2001/02, which were multiplied by each county's performance agreement full-time equivalents to determine each county's individual allocation. The FY 2006/07 Improving Adoptions Outcomes allocation was distributed based on each county's percent of the total Adoptions Program Basic allocation.

Adoptions Program and staff development costs reported on the County Expense Claim should be charged to the following Program Codes (PCs):

- 117 – Adoptions, Case Management, and Training
- 118 – Adoptions, Independent
- 123 – Adoptions, Federal Direct Costs

Any expenditures exceeding the allocation will be shifted to county share using State Use Only Code 191.

Questions regarding this allocation should be directed to [fiscal.systems@dss.ca.gov](mailto:fiscal.systems@dss.ca.gov).

Sincerely,

***Original Document Signed By:  
Fran Mueller on July 24, 2006***

FRAN MUELLER, Chief  
Financial Management and Contracts Branch

Attachment

c: County Welfare Directors Association

## FY 2006/07 ADOPTIONS PROGRAM ALLOCATION

COUNTY	ADOPTIONS BASIC SGF ALLOCATION	IMPROVING ADOPTIONS OUTCOMES SGF ALLOCATION	TOTAL ADOPTIONS SGF ALLOCATION
Alameda	\$1,626,020	\$252,858	\$1,878,878
Alpine	\$0	\$0	\$0
Amador	\$0	\$0	\$0
Butte	\$0	\$0	\$0
Calaveras	\$0	\$0	\$0
Colusa	\$0	\$0	\$0
Contra Costa	\$1,424,821	\$221,570	\$1,646,391
Del Norte	\$0	\$0	\$0
El Dorado	\$150,198	\$23,357	\$173,555
Fresno	\$683,223	\$106,246	\$789,469
Glenn	\$0	\$0	\$0
Humboldt	\$0	\$0	\$0
Imperial	\$113,501	\$17,650	\$131,151
Inyo	\$0	\$0	\$0
Kern	\$1,181,430	\$183,721	\$1,365,151
Kings	\$0	\$0	\$0
Lake	\$0	\$0	\$0
Lassen	\$0	\$0	\$0
Los Angeles	\$13,407,697	\$2,084,879	\$15,492,576
Madera	\$0	\$0	\$0
Marin	\$228,240	\$35,493	\$263,733
Mariposa	\$0	\$0	\$0
Mendocino	\$0	\$0	\$0
Merced	\$260,658	\$40,534	\$301,192
Modoc	\$0	\$0	\$0
Mono	\$0	\$0	\$0
Monterey	\$492,087	\$76,523	\$568,610
Napa	\$0	\$0	\$0
Nevada	\$0	\$0	\$0
Orange	\$2,878,233	\$447,587	\$3,325,820
Placer	\$175,776	\$27,335	\$203,111
Plumas	\$0	\$0	\$0
Riverside	\$1,495,786	\$232,606	\$1,728,392
Sacramento	\$1,954,314	\$303,911	\$2,258,225
San Benito	\$0	\$0	\$0
San Bernardino	\$2,325,324	\$361,605	\$2,686,929
San Diego	\$3,525,616	\$548,260	\$4,073,876
San Francisco	\$1,564,138	\$243,235	\$1,807,373
San Joaquin	\$1,272,675	\$197,911	\$1,470,586
San Luis Obispo	\$622,115	\$96,744	\$718,859
San Mateo	\$983,217	\$152,898	\$1,136,115
Santa Barbara	\$253,285	\$39,388	\$292,673
Santa Clara	\$1,859,286	\$289,133	\$2,148,419
Santa Cruz	\$355,029	\$55,210	\$410,239
Shasta	\$347,478	\$54,035	\$401,513
Sierra	\$0	\$0	\$0
Siskiyou	\$0	\$0	\$0
Solano	\$307,354	\$47,796	\$355,150
Sonoma	\$0	\$0	\$0
Stanislaus	\$338,218	\$52,595	\$390,813
Sutter	\$0	\$0	\$0
Tehama	\$0	\$0	\$0
Trinity	\$0	\$0	\$0
Tulare	\$394,569	\$61,358	\$455,927
Tuolumne	\$0	\$0	\$0
Ventura	\$318,708	\$49,562	\$368,270
Yolo	\$0	\$0	\$0
Yuba	\$0	\$0	\$0
<b>Total</b>	<b>\$40,539,000</b>	<b>\$6,304,000</b>	<b>\$46,843,000</b>